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NCTR CONTRACT SOURCE

- Utility Contract with GSA under Areawide Contract with Entergy Arkansas, Inc.
- NCTR was authorized to contract on a sole source basis with Entergy for electric services, including energy conservation projects
- Exhibit D Authorization for Energy Management

NCTR Agreement

- Used EEI Model as pattern
- Includes FAR specific terms and conditions
- Issued as one Energy Conservation Measure with task orders
- Task orders issued for each Energy Conservation Project (ECP) with work initiated and accepted by phases

Lessons Learned - Part I

- Rearrange your thinking
- Remove your paradigm
- There's more than one way to negotiate a contract -- Uniform contract format not mandatory
- Finance negotiations are different: use FEMP resources

NCTR PHASES

- Preliminary Audit
- Feasibility Study
- Engineering and Design
- Acquisition and Payback Re-evaluation
- Implementation
- Operation and Maintenance

NCTR ECP/ECM

- Twenty-six ECPs identified in preliminary energy audit
- Nineteen selected for implementation of first ECM
- Approximately 23% reduction in energy consumption
- Estimated construction \$9 million in infrastructure energy conserving projects

Identified NCTR Projects

Power Factor Correction

Well Pump Replacement

HVAC Modification

District Cooling System

Double Buss Switchgear and Switchgear Monitoring System

Steam Trap Maintenance Program

Auto Boiler Blowdown Heat Recovery

Direct Digital Controls Retrofit and Energy Management

Systems Replacements

High Efficiency Lighting

Identified NCTR Projects - Cont'd

Building Envelope Modifications
High Efficiency Motors
Exhaust Air Energy Recovery
Energy Management Services - Electricity Rate Change

Energy Management Services - Electricity Rate Change Energy Management Services - Gas Transportation

Actual NCTR Tasks

- Power Factor correction and Cooling Tower Design
- Cooling Tower Implementation
- Feasibility Studies for: electric rate analysis; natural gas management; double buss switchgear and monitoring system; additional power factor correction; high efficiency lighting; steam trap and building envelope; district cooling; direct digital controls retrofit and energy management systems replacement
- Engineering and Design: high efficiency lighting, additional power factor correction, district cooling
- Implementation phase for natural gas transportation
- Acquisition phase for high efficiency lighting

LESSONS LEARNED - PART II

• Benefits from energy and cost savings begin immediately after ECP is completed.

YOU'RE PART OF A WINNING TEAM

- Flexibility in task arrangements, e.g., have all feasibility studies done at once. This allows you the ability to pick and choose based on your circumstances if warranted.
- It's been our experience that rate negotiations per task are more cost effective than setting the rate in the master agreement.





